2017 Adopted Budget

## **CERTIFICATE**

2017

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

## **Fairport Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3	]		
Schedule of Transfers		4	]		
Statement of Indebt. & Lease/	Purchase	5			
<b>Fund</b>	K.S.A.				
General	80-932	6	6,754	1,513	
Debt Service	10-113				
Totals		xxxxxxxxxx	6,754	1,513	
Budget Summary		0	Resolution required? Vote p		Yes
Neighborhood Revitalization I	Rebate		1 1	1	
Assisted by: Gudenkauf & Malone, Inc  Address: 639 N Main Russell, Ks 67665  Email: accountants@gmbinc.net	- - - -	Final Assessed Russell County Ellis County 0 0 Total Assessed		County Clerk's I	
Attest:	2016		Governing	Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,016	7,797	5,203
Receipts:			
Ad Valorem Tax	1,651	1,000	XXXXXXXXXXXXXXXX
Delinquent Tax	22	2	21
Motor Vehicle Tax	11	3	31
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax Commercial Vehicle Tax	3	3	6
Watercraft Tax			1
LAVTR			0
Ellis County	519		0
Collection	100		
Insurance Proceeds	1,081		
Insurance Troccus	1,001		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,397	1,006	
Resources Available:	10,413	8,803	5,241
Expenditures:			
Contract Labor	565	1,500	
Commodities	1,410	350	350
Insurance	641	750	
Capital Outlay	0	1,000	1,000 3,154
			5,10
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,616	3,600	· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	7,797		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	8,974	6,819	
		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	1,513
	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	1,51

The governing body of

**Fairport Cemetery** Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Ellis County

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed 1	Proposed Budget Year for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,616	0.191	3,600	0.444	6,754	1,513	0.457	
Debt Service								
Totals	2,616	0.191	3,600	0.444	6,754	1,513	0.457	
Less: Transfers	0		0		0			
Net Expenditures	2,616		3,600		6,754			
Total Tax Levied	2,235		1,000		xxxxxxxxxxxx			
Assessed Valuation:	11,672,958		5,134,137		3,308,524			
Outstanding Indebtedn	ess,							
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0	•		
Total	0		0		0	•		
*Tax rates are express	sed in mills.							

Page No.

0